

Genesis 2:24 Ministries Annual Budget

FY2024

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual Total
Technology													
Phones	\$ 184.66	\$ 184.66	\$ 184.66	\$ 184.66	\$ 184.66	\$ 184.66	\$ 184.66	\$ 184.66	\$ 184.66	\$ 184.66	\$ 184.66	\$ 184.66	\$ 2,215.92
Internet Access	\$ 65.00	\$ 65.00	\$ 65.00	\$ 65.00	\$ 65.00	\$ 65.00	\$ 65.00	\$ 65.00	\$ 65.00	\$ 65.00	\$ 65.00	\$ 65.00	\$ 780.00
Web Hosting/Email									\$ 165.00				\$ 165.00
Software	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 720.00
Office Supplies	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 360.00
Computer hardware	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 1,800.00
SubTotal Technology	\$ 489.66	\$ 489.66	\$ 489.66	\$ 489.66	\$ 489.66	\$ 489.66	\$ 489.66	\$ 489.66	\$ 654.66	\$ 489.66	\$ 489.66	\$ 489.66	\$ 6,040.92
Personnel /Contractors													
Intern Salary		\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 3,000.00
Graphic Designer					\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00				\$ 200.00
Web Developer	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 600.00
Subtotal Personnel / Contract	\$ 50.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 3,800.00
Ins. Taxes and Legal													
Liability Insurance		\$ 700.00											\$ 700.00
Tax Prep and legal		\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200.00
Health Insurance	\$ 350.00	\$ 350.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 3,200.00
Auto Insurance	\$ -	\$ -	\$ 300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300.00	\$ -	\$ -	\$ -	\$ 600.00
State of Indiana	120												\$ 120.00
Subtotal Ins. Tax and Legal	\$ 470.00	\$ 1,250.00	\$ 550.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 550.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 4,820.00
Facilities													
Seymour, Indiana	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 2,400.00
Scottsboro, Alabama	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 5,040.00
Subtotal Facilities	\$ 620.00	\$ 620.00	\$ 620.00	\$ 620.00	\$ 620.00	\$ 620.00	\$ 620.00	\$ 620.00	\$ 620.00	\$ 620.00	\$ 620.00	\$ 620.00	\$ 7,440.00
Travel Expenses													
Auto and Fuel	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 4,200.00
Food and Lodging	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00	\$ 2,100.00
Subtotal Travel	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 6,300.00
Event Expenses													
Gathering 2023						\$ 2,200.00							
Marriage Conference								\$ 2,000.00					
Subtotal Events						\$ 2,200.00		\$ 2,000.00					\$ 4,200.00
Month Total	\$ 2,154.66	\$ 3,134.66	\$ 2,434.66	\$ 2,134.66	\$ 2,184.66	\$ 4,384.66	\$ 2,184.66	\$ 2,184.66	\$ 4,799.66	\$ 2,334.66	\$ 2,334.66	\$ 2,334.66	\$ 32,600.92
Total Annual Budget Need													

Updated: August 14, 2023

Notes: Gathering 2024 based on 2023 cost of \$2200 +13% increase for inflation

Fuel cost is down a little as we use Webex for more meetings

Office Supplies and web updates are expressed here as monthly but this is more for accrual than for actual month by month

Paying interns is a new budget item for a new program we are starting in 2024. We need to train additional persons to carry out ministry